



Comhairle Cathrach  
Bhaile Átha Cliath  
Dublin City Council

**Report to Housing SPC**

**Date: Thursday 27<sup>th</sup> July 2017**

**Item No. 4**

## **Housing Supply Report July 2017**

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Dublin City Council target under Housing Strategy 2015-2017 3347

Capital Programme Target under Social Housing Investment Programme (SHIP) 1498

Current Programme Target under Social Housing Current Expenditure Programme (SHCEP) 1849

Funding Allocation Provided: €292m

	2015	2016	2017	Total 2015 to 2017
Units Completed to date	565	533	252	1350
Voids Restored	1012	975	446	2433
Part V		25	2	27
HAP Tenancies, Homeless (Dublin Region)	112	640	585	1337
HAP Tenancies (General)			311	311
<b>Outturn</b>	<b>1689</b>	<b>2173</b>	<b>1596</b>	<b>5458</b>

	2015	2016	2017	2018	2019	2020	Total
<b>Units Under Construction</b>			<b>181</b>	<b>308</b>			<b>459</b>
<b>Units currently being acquired</b>			267	134	97		<b>498</b>
<b>Part V:</b>			36	84			<b>120</b>
<b>Units at Tender Stage:</b>				101	283	56	<b>440</b>
<b>Capital Appraisals Submitted to Department</b>				113	22	216	<b>351</b>
<b>Units at Preliminary Planning/Design:</b>			2	38	42	185	<b>267</b>
<b>Potential Units from Vacant Council Lands:</b>						385	<b>385</b>
<b>Sites for Social housing PPP Bundle 1:</b>						219	<b>219</b>
<b>Projected Acquisitions:</b>			100	100	100		<b>300</b>
<b>Rapid Home Delivery:</b>		22	147	119	100	379	<b>767</b>
<b>Voids</b>			800	800	800	800	<b>3200</b>
<b>HAP</b>			1200	1300	2000	2000	<b>6500</b>
<b>HAP Homeless</b>			1000	1000			<b>2000</b>
<b>Total Delivery of Units:</b>	<b>0</b>	<b>22</b>	<b>3733</b>	<b>4097</b>	<b>3444</b>	<b>4240</b>	<b>15506</b>

**Schemes completed to date - Department of Housing, Planning and Local Government (DHPLG) Capital Works Management Framework (CWMF) Stage 4**

<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>Total per Category</b>
General Needs	Dublin City Council	General Acquisitions	LA housing	73
South Central	Dublin City Council	Alexander Walk, Whitefriar Street	LA Part V Housing (Acquisitions)	2
North Central/General Needs	Dublin City Council	Buttercup, Darndale, Dublin 17	LA housing	6
Central/Special Needs	AHB	Prospect Ave., Dublin 9 (Peter McVerry Trust)	CALF & Leasing	166
	AHBs/Special Needs	Various	CAS	27
	<b>Total</b>			<b>274</b>

**Schemes under Construction - DHPLG CWMF Stage 4**

<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
North Central – General Needs	Dublin City Council	Buttercup Darndale, D 17	LA Housing	29	Under Construction. (6 units handed over on 2/6/17.)	Delivery of 29 units by end of 2017 in batches of four or eight throughout the year.	Q4 2017
North Central – General Needs	Dublin City Council	Priory Hall, D 13	LA Housing	26	Phases 1-5 (Blocks 1 – 7) complete. Phase 6 (Blocks 8-20) commenced on site 6th June. 24 month construction contract	Completion of phased handover of blocks 13-20 (July 2018).	Q2 2019
South East – General Needs	Dublin City Council	Charlemont (BI 3) Dublin 2	PPP	79	Works to be completed by Nov 17. Units and community centre to be managed by Tuath	Handover of units 8th Nov	Q4 2017
South Central - General Needs		Dolphin House, D8 Phase 1	Regeneration	100	Contractor commenced on site November 2016. Project Board established.	Complete construction Phase 1	Q2 2018
Central/General Needs	Dublin City Council	Ballybough Road	LA Housing	7	Contractor commenced on site March 2017. 65 week contract	Completion of works	Q2 – 2018
South Central Special Needs	AHB	John's Lane West D8 (Focus)	CALF & Leasing	31	Accelerated CALF approved 09/05/2017	Completion of works	Q2 2018
North West – Special Needs	AHB	Broome Lodge (Dunmanus) D. 7 (Cluid)	2014 CAS (10 units) & CALF and Leasing (33 units)	43	DCC site. Contractor started on site 7 <sup>th</sup> March 2016.	Completion of works	Q3 2017

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central General Needs	AHB	Richmond Road (Co-operative Housing Ireland )	CALF & Leasing	39	Works Commenced	Completion of works	Q3 2018
South Central General Needs	AHB	Cherry Orchard Meadow, Blackditch Road D10 (Co- operative Housing Ireland )	CALF & Leasing	72	DCC site. New contractor appointed. On site.	Completion of Works	Q1 2019
South Central Special Needs	AHB	Raleigh Square D12 (Tuath)	CALF & Leasing	33	DCC site. Contractor on site.	Completion of works	Q4 2018
	<b>Sub total</b>			<b>459</b>			

### Units Currently Being Acquired – DHPCLG CWMF Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No. of Units	Status	Next Milestone	Expected Completion Date
Various Areas	Dublin City Council	General Acquisitions	LA Housing (Acquisitions)	86	With Law Department	Closing of Acquisitions ongoing	2017
Central General Needs	DCC	Liffey Trust, Dublin 1 (DCC)	Leasing	10	Department has approved proposal	Authorisation finalised with Department, progressing with completing agreements. To be delivered as units become vacant	2017
All Areas	AHB	AHBs/General Needs & Special Needs	Leasing	330	In progress		
All Areas	AHB	AHBs/General Needs & Special Needs	CAS	65	In progress		
	<b>Total</b>	<b>Units being acquired</b>		<b>498</b>			
	<b>GRAND TOTAL</b>	<b>Units being acquired or under Construction</b>		<b>957</b>			

### Schemes at Tender Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central General Needs	Dublin City Council	St. Teresa's Gardens	Regeneration	50	Enabling works 2 (services diversions) tender report sent to Dept 22nd May. Enabling 1 (Demolitions) and Enabling 3 (substation) completed. Enabling 5 (4 blocks blue zone) due for demolition. PIP budget and scope of works being determined. Draft framework document being reviewed (Planning). CBA to be prepared. DHPCLG have requested comprehensive report on all enabling works for the project.	Enabling 2 works contract to be awarded. Enabling 5 demolition contract to be awarded. Enabling 4 works to commence. Draft framework document to be finalised. Revised framework plan to be finalised and submitted to DHPCLG for approval. CBA to be completed. PIP budget and scope of works to be finalised. Main Contract and PIP contract to be tendered. Part 8 – 4 additional houses. Enhanced park to provide pitch	Q2 – 2019



Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central Area General Needs	Dublin City Council	O'Devaney Gardens	Regeneration	56	Stage 1 approval received. Stage 2 application (outline design) sent to Dept May 17. Seeking to relocate remaining occupants so as to deliver an unencumbered site when going to market. Target of main tender August 17.	Design Team appointed and main tender to issue. Stage 2 approval to issue	2020
Central General Needs	Dublin City Council	North King Street - Sean Foster Place	LA Housing	30	Part 8 was approved at a special meeting of the City Council on 25/7/16. Tender documentation being prepared.	Main Tender to issue Q3 2017	Q3 2019
Central – General Needs	Dublin City Council	Dominick Street (East Side)	Regeneration	73	Detail design and tender documentation being prepared. Value engineering to be examined & Bill of Quantities to be prepared later 2017.	Value Engineering to be completed. Finalise costings and obtain approval from DHPCLG (Stage 3). Target of main tender to issue 2017.	Q4 2019
North Central General Needs	Dublin City Council	Belcamp (site B)	LA Housing	12	Scheme approved in principle by DPHCLG. Consider for Rapid Build	Issue of tender documentation.	Q3 2019
North Central General Needs	Dublin city council	Belcamp (Site C)	LA Housing	16	Scheme approved in principle by DPHCLG. Consider for Rapid Build	Issue of tender documentation.	Q3 2019

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North West Special Needs	AHB	Wad River Court, Ballymun (Cluid)	CALF & Leasing	8	Accelerated funding approved by Department 18/08/2016. Tender process complete.	Commence construction	2018
Central/Special Needs	AHB	Poplar Row, Dublin 3 (Oaklee)	CALF & Leasing	29	An Bord Pleanala granted planning permission 28/09/2016. Tender documentation issued. Approved for accelerated CALF 02/06/2017	Return tenders and issue tender report	2019
Central – Special Needs	AHB	Martanna House, High Park (Respond!)	CAS	8	Approved under 2015 CAS Programme. AHB reviewing costs. Respond submitted documents to seek permission to issue tenders. 3/2/17: Stage 3 approval granted. Tender report submitted to DCC . AHB to deal with queries on cost.	Submission of Stage 4 Report to DHPCLG	2018
South East - Special Needs	AHB	Beechill Dublin 4 (RHDVHA)	CAS	20	Design team appointed AHB submitted Stage 3 (Pre tender) application on 21st Dec DHPCLG issued approval to Stage 3 application	Issue tender documentation	2018

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central – Special Needs	AHB	Rafter's Lane, D. 12. (Walkinstown Housing Assoc.)	CAS	15	DCC site. Approved under 2015 CAS Programme. Planning permission granted. WALK appointed Design Team off OGP Panel. Stage 3 application received and sent to DHPCLG.	Issue of Stage 3 approval.	2018
Central General Needs	AHB	St. Mary's Mansions (Cluid)	CALF & Leasing	80	DCC property. Planning permission granted. (2812/16) Revised Pre Tender approval issued 30/06/2017	Issue of tender documentation Q4 2019	2020
South Central/Special Needs	AHB	Dolphin Park D8 (FOLD)	CALF & Leasing	43	DCC Property. Funding Approval granted 13/03/2017 Tender assessment completed. Conveyance to be completed.	1. Complete site transfer 2. Award tender	Qtr2 2019
	<b>GRAND TOTAL</b>			<b>440</b>			

### Capital Appraisals Submitted to DHPLG

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central General Needs	Dublin City Council	Cornamona, Ballyfermot	LA Housing	60	Part 8 plans being finalised. Initiate Pt 8 end of July	Submission of Part 8	Q2 2020
Central General Needs	Dublin City Council	Infirmary Road/ Montpelier Hill	LA Housing	30	Design Team Appointed. Masterplan prepared.	Submission of Part 8.	Q4 2020
Central General Needs	Dublin City Council	Croke Villas/Sackville Avenue Cottages	Regeneration	74	Design Team appointed. Demolition tender report (3 blocks) sent to Dept 12th June. Masterplan developed for the site. Part 8 for redevelopment to be prepared. Stage 1 application €25.5m submitted to DHPCLG Feb 17. Cost Benefit Analysis being prepared	Demolish 3 blocks Q3 2017. Complete CBA. Obtain Stage 1 & 2 approval to redevelopment and bring redevelopment proposals to Part 8 July 2017	Q2 2020
South Central/Special Needs	AHB	Site 1B St. Michaels Estate (Alone/Circle)	CAS	52	Pilot Programme for Smart Senior Citizen Development. Stage 1 approval received. Expressions of Interest by AHB's assessed and awarded to Circle and Alone.	Submission of feasibility study.	2020
South East – Special needs	AHB	Townsend Street 180-187 (Peter McVerry Trust)	CAS	18	DCC property. Approved under 2015 CAS Programme. Design team appointed. AHB submitted Stage 2 (Pre Planning) application on 22nd Dec 2016. Further information received. Submission sent to DHPCLG.	Issue Stage 2 approval.	2018

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Central/Special Needs	AHB	Ellis Court, D.7. (Túath)	CAS	22	DCC property. Approved under 2015 CAS Programme. Design team reviewing following DCC's comments. Stage 2 approval granted	Lodgement of planning application.	2019
South Central/Special Needs	AHB	New Street, D8 (Peter McVerry Trust)	CAS	6	DCC property. Proposal to be submitted re the development units – potential for 8 units. Pre-planning meeting held. 28/11: Capital Appraisal submitted to DPHCLG. AHB examining Department's queries. Revised application submitted to DHPCLG.	Issue of Stage 1 approval.	2018
Central/Special needs	AHB	Dominick Place (The Aids Fund)	CALF & Leasing	9	Conditional Approval granted 16/05/2017	Tender docs to be prepared	2018
South Central/General needs	AHB	Long Mile Road, Dublin 12 (Respond!)	CALF & Leasing	61	Conditional approval granted 31/01/2017	Developer to commence on site	Q3 2018
South Central Special Needs	AHB	Kilmainham Cross (Novas Initiatives)	Request for CAS funding	11	Full planning permission for 11 units. Site offered by Department of Justice in response to Homeless Implementation Calls. Department issued Stage 1 approval Jan 2017.	1. Acquisition of site. 2. DCC to acquire.	2018

<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
Central Special Needs	AHB	Bolton St, Dublin 1 (NOVAS)	CAS	8	AHB prepared preliminary proposal to redevelop buildings as 2 *4bed. DCC reviewed proposal and made comments. Novas submitted Stage 1 application to DCC on 25/4. Meeting arranged with Novas re conservation issues.	Finalise Stage 1 application	2018
<b>Grand total</b>				<b>351</b>			

### Schemes at Preliminary Planning/Design

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South East – General Needs	Dublin City Council	Charlemont (BI 4) Dublin 2	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DHPCLG for funding	2020
South East – General Needs	AHB	Shaw Street Pearse St (Peter McVerry Trust)	CAS	11	Preliminary design received. AHB to submit cost plan and other information.	1. Submission of further information (AHB). 2. Review design (DCC).	2019
South Central – General Needs	Dublin City Council	Reuben Street	LA Housing	1	Site for one house, adjoining house refurbished and tenanted recently.	Determine future use of site	2019
North West – General Needs	Dublin City Council	Collins Avenue, Thatch Road	LA Housing	80	Affected by proposals for new high speed bus lane from Swords to City Centre, which will reduce number of units. Traffic Department is confirming the exact reservation required. Issue of title to be resolved.	Determine when site will be available for future development	2020
South Central	Dublin City Council	Coruba House lands, Dublin 12	LA Housing	20	Site boundary to be reviewed in relation to adjoining plot of land.	DCC to review site and prepare draft proposal for development.	2019
Sth Central – General Needs	Dublin City Council	Dolphin Phase 2	Regeneration	90	Design being examined. Option of acquisition of Rialto Cinema being reviewed. Cost Benefit Analysis to be prepared	Outline design & masterplan to be agreed. CBA to be completed	2020
South Central	Dublin City Council	Bow Lane James's Street	LA Housing	4	Site acquired by the Council.	DCC to review and prepare draft design.	2019

<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
North Central - General Needs	Dublin City Council	Belcamp/Oblate Lands			New Masterplan required.	Draft masterplan to be completed	
South Central	AHB	Phase 1, Jamestown Court, Inchicore Dublin 10 (ALONE)	CALF & Leasing	8	Planning permission granted for Phase 1 development of 8 units in 1st block	AHB to submit funding application	2018
Central	AHB	North King Street 84 (Co-operative Housing Ireland )	CALF & Leasing	30	Planning permission granted on 16/5/17 by an APB. Preparing tender docs. On appeal number of units reduced from 33 to 30	Issue of tender documents	Q4 2018
North West/ Special Needs	AHB	Ratoath Avenue, Dublin 11	CAS	6	AHB has prepared preliminary design.	Submission of Stage 1 application.	Q1 2019
<b>TOTAL</b>				<b>265</b>			



**Part V**

<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
Central	AHB (Tuath)	Castleforbes, Northbank, D.1	LA Housing (Acquisitions)	26	Part V agreed, units to be acquired directly by Tuath. Funding application submitted to Department	With Department for approval	Q3 2017
North Central	AHB	Clongriffin (The Iveagh Trust)	CALF & Leasing	84	Conditional funding approval granted 31/01/2017	Developer to commence on site.	2018
North West	Dublin City Council	Royal Canal Park	LA Housing (Acquisitions)	10	Submission with Department for funding approval.	Units acquired.	Ongoing 2017 to 2019
Central	Dublin City Council	49A-51 Arbour Hill	LA Housing Acquisition	2	Funding approved by Department	Development almost complete	Q4 2017
	<b>TOTAL</b>			<b>122</b>			

**Vacant Council Lands (Total Residential Dwellings to include 30% Social Housing)**

<b>Schemes/Sites</b>	<b>Comment</b>	<b>Approx.</b>
Oscar Traynor Road  North Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17	195
O Devaney Gardens + Infirmary Road  Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17	119
St Michaels Estate  South Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17	71
<b>Total</b>		<b>385</b>

**Sites for Social Housing PPP; Bundle 1**

<b>Schemes/Sites</b>	<b>Comment</b>	<b>Approx.</b>
Scribblestown (lot 5)  North West - General Needs	Design Team in place. Meeting with residents ongoing. Part 8, initiated at June Meeting of North West Area Committee. Chief Executive Report to October City Council meeting.	69
Ayrfield (part of) North Central - General Needs and Special Needs	Design Team in place. Part 8, public consultation process formally commenced in June. Targeting September Council meeting for decision in respect of Part 8 proposal. Chief Executive Report to October City Council meeting.	150
<b>Total</b>		<b>219</b>

### Rapid Home Delivery

Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
St. Helena's Drive NW	39	Contractor on site	1st phase completion	Q3 2017
Cherry Orchard	24	Contractor on site	1st phase completion	Q3 2017
Belcamp H	38	Contractor on site.	1st phase completion	Q3 2017
Mourne Road, Drimnagh	29	Contractor on site.	1st phase completion	Q3 2017
HSE Lands Ballyfermot	53	Tenders returned 19/01/17. Assessment of tenders ongoing.	Award of contract	Q2 2018
Woodbank Drive	4	Tenders returned 19/01/17. Assessment of tenders ongoing.	Award of contract	Q4 2017
Rathvilly Park / Virginia Park	13	Tenders returned 19/01/17. Assessment of tenders ongoing.	Award of contract	Q4 2017
<b>Total</b>	<b>200</b>			

### Rapid Home Delivery - Apartments

Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
Fishamble Street	6	Assessment of Tenders	Appoint Design Team	Q4 2018
Bunratty Road	66	Assessment of Tenders	Appoint Design Team	Q4 2018
<b>Total</b>	<b>66</b>			

<b>TAP 2014-2018</b>				
<b>Schemes Completed to Date</b>				
<b>Project Ref</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>
N29/70/144	DCC	Special Needs Adaptation: 18 Avila Park GHS	TAP	1
N29/70/150	DCC	Special Needs Adaptation: 8 Cara Park	TAP	1
N/29/70/137	DCC	Special Needs Extension: 21 Cara Park GHS	TAP	1
N29/70/137	DCC	Special Needs Extension: 5 Cara Close GHS	TAP	1
N/29/70/138	DCC	Special Needs Adaptation: 4 Labre	TAP	1
N29/70/139	DCC	Special Needs Adaptation: 4 Avila	TAP	1
N/29/70/151	DCC	Removal of pyrite: 7 Avila Gardens	TAP	1

<b>TAP 2014-2018</b>				
<b>Schemes Completed to Date</b>				
<b>Project Ref</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>
N29/70/66	DCC	Kylemore Grove - Rebuild of 3 Houses	TAP	3
DCC Funded	DCC	Bridgeview - Rebuild Houses	TAP	2
	DCC	Acquisition	TAP	2
N29/70/133	DCC	St. Joseph's Upgrade	TAP	1
N29/70/135	DCC	Yard Resurfacing	TAP	10
N29/70/129	DCC	St. Margaret's Electrical Upgrade	TAP	30
	DCC	Energy Efficiency Insulation	TAP	130
N29/70/145	DCC	Refurbishment of Bay - Grand Canal	TAP	1

**TAP 2014-2018****Schemes Under Construction Stage 4**

<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
DCC	Overcrowding Extensions: 4 Cara Park GHS	TAP	1	Stage 4 Approval completed	Project started	Q3 2017

**Schemes at Tender Stage - Stage 3**

<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
DCC	Special Needs Adaptation: 19 Belcamp Crescent	TAP	1	Stage 4 Approved	Start date to be set 12 week project	Q4 2017

**TAP 2014-2018**

**Capital appraisals submitted to the Department - Stages 1 & 2**

<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
DCC	Electrical Upgrade - St. Josephs Parks	TAP	14	Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC	Stage 2	Q4 2018
DCC	Electrical Upgrade - St. Oliver's Park	TAP	14	Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC	Stage 2	Q4 2018
DCC	2 Bridgeview, Cloverhill Road	TAP	1	Awaiting Stage 2 approval Part 8 application completed	Stage 2 Approval Part 8 Approval	Q1 2018
DCC	8 Avila Park , Cappagh Road	TAP	1	Awaiting Stage 2 approval Part 8 application completed	Stage 2 Part 8 Approval	Q1 2018
AHB	Labre Park: Re-development (Phase 2 & 3)	TAP	31	Approval in principle	CAS – Design Team secured. Expect designs to be completed and presented to City Council by September 2017.	Q4 2019

Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
DCC	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	TAP	5	2 Stage project Stage 1 build 5 houses for current residents Stage 2 build 6-10 houses to address local accommodation issues Tentative agreement with Dept	Stage 1 Application to be complied for both projects	
AHB	Tara Lawns - Redevelopment of the site	TAP	10	Interim plan for water/drainage/electrical/day house remediation by DCC for implementation	Detailed Design. Interim works - Refurbishment contract. Topographic Survey report completed. On site surveys to be completed to assess structural status for remedial works or rebuild	<b>Currently offsite due to threatening behaviour.</b>
DCC	St. Margaret's Park Dayhouse Upgrade	TAP	30	First drawings completed for assessment and consultation. Revised costings completed and sent to Department for revised Stage 2 approval	Detailed Design. Will tie into fire safety upgrades. Currently looking at various options to deliver this project given the massive overcrowding on site. Stage 3 application being compiled.	Q4 2018
DCC	Pigeon House Road - Redevelopment of site	TAP	6	Initial consultation taking place to agree plan. Stage 1 application sent to Department.	Assess whether this project is feasible under the TAP Programme	Q4 2018

**Schemes at Preliminary Planning/Design**

<b>Schemes at Preliminary Planning/Design</b>						
<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No. of units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	Rebuild: 1 Northern Close	TAP	1	Not Started - Legal Issues		
DCC	St. Oliver's Park Day-house upgrade -	TAP	14	Not Started-Link to electrical upgrade		
DCC	St. Joseph's Park - Community Centre refurbishment	TAP	1	Plan to demolish, Initial consultation taking place to agree plan, Replace with Meter room to connect with electrical upgrade	Initial consultation taking place to agree plan	<b>Currently offsite due to threatening behaviour under H&amp;S guidelines.</b>
DCC	New Sanitation Unit Requests received - Tender on behalf of 4 Local Authorities	TAP		Final draft complete and sent to Procurement for assessment	Progress to tender	
DCC	Refurbishment of Sanitary Facilities 9 units in Cara Park	TAP	9	Approval - Priority is the fire safety works - this is linked	In Progress on phased basis	Q3 completion date
DCC	Avila Park Community Centre	TAP	2	Stage 1 application sent to Department	Change of Submission at Mid-term Review to demolish and building of 2 houses.	Q3 2018
DCC	Remediation of Pyrite-damaged - Avila Park	TAP		6 housing repairs completed	Project Completed.	
<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No. of units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>



Provider	Schemes	Funding Programme	No. of units	Status	Next Milestone	Expected Completion Date
AHB	St. Dominic's Park - refurbishment of 23 bays and electrical works.	TAP		Met with RESPOND. Circumstances dictate that they will not be involved with this project. Interim plan for water/drainage/electrical/day house remediation by DCC for implementation.	Interim works - Refurbishment contract. Topographic Survey report completed.	